



Santa Clara County Office of Education

Mary Ann Dewan, Ph.D.
County Superintendent of Schools

Informational Bulletin

For Santa Clara School Districts

District Business and Advisory Services

Judy Lee Kershaw, Director - DBAS: 408-453-6599

Bulletin: 20-009

Date: August 13, 2019

To: District Chief Business Officers
District Fiscal Directors
Charter School Administrators

From: Nghia Do, District Business Advisor

Re: FY2018-19 Contributions Summary for California Public Employees' Retirement System (CalPERS) and California State Teachers' Retirement System (CalSTRS)

The purpose of this bulletin is to provide districts with a summary of the CalPERS and CalSTRS employee and employer contributions for fiscal year 2018-19.

Please distribute this memo within your District as deemed appropriate.

SANTA CLARA COUNTY OFFICE OF EDUCATION
DISTRICT BUSINESS & ADVISORY SERVICES

PERS ANNUAL SUMMARY
FISCAL YEAR 2018-19

DISTRICT NO.	DISTRICT NAME	TOTAL EARNING	MEMBER (EE) CONTRIBUTION 7%	EMPLOYER (ER) CONTRIBUTION 18.0620%	TOTAL CONTRIBUTION (EE + ER)
07	BERRYESSA UNION SD	11,400,306.91	807,827.58	2,051,105.31	2,858,932.89
08	CAMBRIAN SD	3,707,395.64	255,413.27	657,147.64	912,560.91
09	CAMPBELL UNION SD	17,884,864.12	1,250,363.90	3,226,230.83	4,476,594.73
12	EVERGREEN SD	11,421,257.81	809,181.90	2,057,391.82	2,866,573.72
13	FRANKLIN-MCKINLEY SD	16,112,516.94	1,129,640.43	2,900,839.39	4,030,479.82
17	LAKESIDE JOINT SD	89,369.16	6,255.85	16,141.85	22,397.70
19	LOMA PRIETA JOINT UNION SD	1,230,861.64	86,148.32	221,956.70	308,105.02
20	LOS ALTOS SD	10,002,980.55	694,221.38	1,791,217.20	2,485,438.58
21	LOS GATOS UNION SD	5,021,147.24	349,672.96	901,042.06	1,250,715.02
22	LUTHER BURBANK SD	1,106,743.78	83,866.72	199,904.21	283,770.93
26	MORELAND SD	8,981,798.26	627,932.32	1,620,015.62	2,247,947.94
28	MOUNT PLEASANT SD	5,570,483.09	389,934.13	1,006,079.17	1,396,013.30
29	MOUNT VIEW WHISMAN SD	12,885,249.73	894,470.34	2,308,186.27	3,202,656.61
30	OAK GROVE SD	18,155,855.23	1,267,770.55	3,263,949.65	4,531,720.20
31	ORCHARD SD	1,315,900.09	92,028.60	237,235.79	329,264.39
36	SARATOGA UNION SD	4,805,548.28	336,776.09	853,544.82	1,190,320.91
37	SUNNYVALE SD	16,813,572.26	1,178,607.96	3,032,955.63	4,211,563.59
39	UNION ELEMENTARY SD	8,692,694.15	609,306.00	1,568,173.95	2,177,479.95
51	CAMPBELL UNION HSD	12,830,885.44	897,194.58	2,308,466.32	3,205,660.90
53	FREMONT UNION HSD	30,991,382.19	2,173,820.76	5,589,121.40	7,762,942.16
56	LOS GATOS-SARATOGA JOINT UNION HSD	6,731,915.97	470,497.85	1,214,324.16	1,684,822.01
57	MOUNTAIN VIEW-LOS ALTOS UNION HSD	13,123,920.89	915,515.53	2,361,820.14	3,277,335.67
62	METROPOLITAN EDUCATION DISTRICT	2,829,853.03	195,535.51	503,730.36	699,265.87
81	PALO ALTO UNIFIED SD	38,668,262.91	2,702,063.81	6,968,128.45	9,670,192.26
83	GILROY UNIFIED SD	20,130,432.48	1,404,164.68	3,612,800.80	5,016,965.48
84	MORGAN HILL UNIFIED SD	14,383,598.46	1,005,295.93	2,583,604.57	3,588,900.50
85	MILPITAS UNIFIED SD	17,726,553.14	1,243,436.09	3,190,698.82	4,434,134.91
88	SANTA CLARA UNIFIED SD	55,064,708.78	3,837,501.23	9,883,576.02	13,721,077.25
90	SANTA CLARA COUNTY OFFICE OF EDUCATION	60,123,790.49	4,193,481.71	10,776,598.94	14,970,080.65
DISTRICTS		427,803,848.66	29,907,925.98	76,905,987.89	106,813,913.87
87	DOWNTOWN COLLEGE PREP - ALUM ROCK	2,501,335.06	175,020.26	451,391.32	626,411.58
CHARTER SCHOOLS		2,501,335.06	175,020.26	451,391.32	626,411.58
TOTAL		430,305,183.72	30,082,946.24	77,357,379.21	107,440,325.45

STRS ANNUAL SUMMARY
FISCAL YEAR 2018-19

DISTRICT NO.	DISTRICT NAME	TOTAL EARNINGS	CREDITABLE EARNINGS	MEMBER (EE) CONTRIBUTION	EMPLOYER (ER) CONTRIBUTION	TOTAL CONTRIBUTIONS (EE + ER)
07	BERRYESSA SD	35,401,565.71	34,846,706.93	3,569,050.96	5,672,775.68	9,241,826.64
08	CAMBRIAN SD	17,681,818.46	17,480,987.63	1,790,353.76	2,843,154.62	4,633,508.38
09	CAMPBELL ELEMENTARY	41,833,246.81	41,503,310.19	4,250,065.45	6,754,311.09	11,004,376.54
12	EVERGREEN SD	54,799,677.84	54,063,350.55	5,551,130.87	8,819,626.69	14,370,757.56
13	FRANKLIN MCKINLEY	43,212,870.31	42,498,782.34	4,352,122.13	6,915,752.43	11,267,874.56
17	LAKESIDE ELEM	688,227.04	673,367.04	68,671.66	108,612.33	177,283.99
19	LOMA PRIETA SD	2,673,021.60	2,620,345.70	268,427.71	426,391.51	694,819.22
20	LOS ALTOS SD	26,528,416.92	26,225,153.65	2,684,828.75	4,267,922.60	6,952,751.35
21	LOS GATOS ELEM	19,355,965.27	19,175,945.27	1,965,170.45	3,121,426.58	5,086,597.03
22	LUTHER BURBANK	2,745,925.81	2,740,450.81	280,774.14	445,964.58	726,738.72
26	MORELAND SD	26,009,598.06	25,841,733.59	2,646,386.61	4,206,186.35	6,852,572.96
28	MOUNT PLEASANT SD	12,280,405.00	12,150,039.09	1,243,566.78	1,977,752.11	3,221,318.89
29	MOUNTAIN VIEW WHISMAN SD	31,642,029.29	31,440,837.78	3,212,432.40	5,098,814.95	8,311,247.35
30	OAK GROVE SD	49,833,897.41	49,219,542.75	5,041,608.18	8,012,923.92	13,054,532.10
31	ORCHARD SD	4,656,725.78	4,609,355.28	471,763.61	749,415.64	1,221,179.25
36	SARATOGA UNION SD	14,141,362.15	14,074,752.71	1,442,056.96	2,290,953.24	3,733,010.20
37	SUNNYVALE SD	40,599,089.56	40,305,190.68	4,126,596.20	6,561,687.18	10,688,283.38
39	UNION SD	30,670,667.07	30,290,975.11	3,100,540.09	4,926,953.99	8,027,494.08
51	CAMPBELL UNION HIGH SCHOOL	45,758,749.48	45,523,694.56	4,661,800.64	7,405,826.88	12,067,627.52
53	FREMONT UHSD	67,895,493.58	67,584,347.08	6,917,476.35	10,981,985.51	17,899,461.86
56	LOS GATOS/SARATOGA SD	24,582,568.98	24,370,609.62	2,497,062.34	3,966,598.02	6,463,660.36
57	MT VIEW/LOS ALTOS	44,484,245.13	43,887,580.87	4,473,025.17	7,063,225.04	11,536,250.21
62	METROPOLITAN EDUCATION DISTRICT	4,401,813.98	4,211,599.64	431,100.60	685,356.96	1,116,457.56
63	NORTH COUNTY ROP	240,638.13	240,638.13	24,603.74	39,158.40	63,762.14
81	PALO ALTO USD	115,210,457.22	114,173,236.34	11,654,411.16	18,438,824.62	30,093,235.78
83	GILROY USD	54,989,178.54	54,317,944.10	5,561,114.14	8,814,005.73	14,375,119.87
84	MORGAN HILL USD	37,644,132.71	36,789,958.41	3,767,145.16	5,987,178.40	9,754,323.56
85	MILPITAS USD	56,158,017.24	55,548,377.50	5,688,234.72	9,039,037.79	14,727,272.51
88	SANTA CLARA USD	123,577,680.59	123,199,300.83	12,611,900.34	20,024,085.09	32,635,985.43
90	SANTA CLARA COE	50,730,211.88	49,351,823.85	5,050,672.35	8,013,664.97	13,064,337.32
DISTRICTS		1,080,427,697.55	1,068,959,938.03	109,404,093.42	173,659,572.90	283,063,666.32
04	ALUM ROCK UNION SD	57,862,197.71	56,992,655.85	5,828,208.84	9,244,822.88	15,073,031.72
52	EAST SIDE UNION HSD	124,682,675.19	123,407,895.56	12,639,556.16	20,087,075.62	32,726,631.78
71	FOOTHILL-DE ANZA COLLEGE	87,924,723.83	70,886,098.14	7,240,482.17	11,460,150.04	18,700,632.21
72	GAVILAN COMMUNITY COLLEGE	16,515,769.45	15,099,516.52	1,546,822.42	2,458,454.13	4,005,276.55
75	WEST VALLEY-MISSION COMMUNITY COLLEGE	54,819,560.26	48,235,529.34	4,935,737.44	7,828,522.60	12,764,260.04
76	SAN JOSE EVERGREEN COLLEGE	50,247,548.30	41,082,485.15	4,201,597.94	6,631,980.35	10,833,578.29
82	SAN JOSE UNIFIED SD	143,961,675.61	142,628,098.31	14,585,265.74	23,148,162.20	37,733,427.94
INDEPENDENT/FISCALLY ACCOUNTABLE		536,014,150.35	498,332,278.87	50,977,670.71	80,859,167.82	131,836,838.53
05	VOICES CHARTER SCHOOL (84)	666,674.63	670,341.92	83,391.18	107,329.45	190,720.63
06	VOICES CHARTER SCHOOL (28)	732,784.96	736,961.49	92,225.18	117,599.66	209,824.84
33	SPARK CHARTER (90)	500.00	500.00	51.25	72.15	123.40
40	ACE CHARTER SCHOOL (240)	5,555,337.48	5,587,404.55	700,203.85	890,309.31	1,590,513.16
41	BULLIS CHARTER SCHOOL	6,089,067.70	6,110,699.46	764,903.94	951,904.01	1,716,807.95
43	CHARTER OF MORGAN HILL	2,757,940.74	2,776,334.27	358,986.43	440,018.41	799,004.84
46	DISCOVERY CHARTER SCHOOL	4,232,520.54	4,257,726.48	539,300.78	682,109.50	1,221,410.28
47	ROCKETSHIP CHARTER SCHOOL	10,752,501.60	10,809,273.03	1,328,108.60	1,698,599.10	3,026,707.70
48	UNIVERSITY PREP CHARTER SCHOOL	2,574,457.20	2,590,426.92	330,741.03	414,720.68	745,461.71
49	VOICES CHARTER SCHOOL (13)	1,276,382.95	1,282,892.73	157,635.49	205,958.37	363,593.86
58	GILROY PREPATORY SCHOOL	2,362,761.91	2,376,622.77	300,093.69	380,840.52	680,934.21
59	CORNERSTONE ACADEMY PREP	1,895,463.88	1,907,160.22	242,591.05	305,297.06	547,888.11
60	SUMMIT PUBLIC SCHOOL: TAHOMA	1,296,964.74	1,304,764.62	165,224.32	209,007.52	374,231.84
67	ROCKETSHIP MOSAIC ELEMENTARY	2,406,679.20	2,421,022.77	305,804.68	387,881.07	693,685.75
69	SUMMIT PUBLIC SCHOOL: DENALI	1,800,653.90	1,812,617.38	234,105.39	289,866.08	523,971.47
70	SUMMIT PUBLIC SCHOOL: RAINIER	1,545,526.20	1,554,529.06	195,617.41	249,144.19	444,761.60
77	ESCUELA POPULAR (452)	1,995,179.53	1,937,594.28	247,577.31	309,802.91	557,380.22
78	SAN JOSE CONSERVATION (352)	483,601.60	486,617.05	62,190.59	77,899.08	140,089.67
79	LATINO COLLEGE PREP (252)	5,362,178.39	5,358,162.88	668,670.71	855,972.17	1,524,642.88
80	SUNRISE MIDDLE SCHOOL (282)	1,045,774.66	1,051,350.45	130,502.13	168,716.52	299,218.65
86	DOWNTOWN COLLEGE PREP	3,308,426.78	3,328,419.88	422,099.58	533,122.04	955,221.62
87	DOWNTOWN COLLEGE PREP - ALUM ROCK	3,295,531.09	3,312,762.64	414,419.87	529,443.50	943,863.37
CHARTER SCHOOLS		61,436,909.68	61,674,184.85	7,744,444.46	9,805,613.30	17,550,057.76